

## RESOLUTION #2022-03

### A RESOLUTION TO AMEND THE 2022 ADOPTED BUDGET

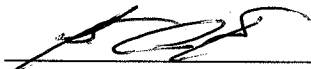
THE TOWN BOARD OF CHRISTIANA, DANE COUNTY, WISCONSIN, DOES  
ORDAIN AS FOLLOWS:

**WHEREAS**, the Town Board of Christiana has determined that the 2022 Adopted Budget needs to be amended to comply with the Form CT Municipal Financial Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Board of Christiana hereby amends the 2022 Adopted Budget and renames it as 2022-1 Amended Budget.

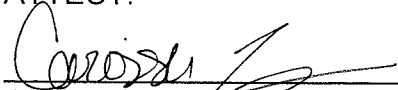
The above and foregoing Resolution was duly adopted by the Town Board of Christiana at a regular meeting held this 10<sup>th</sup> day of October 2022.

APPROVED:



\_\_\_\_\_  
Mark Cook, Town Chairperson

ATTEST:



\_\_\_\_\_  
Carissa Lyle, Clerk-Treasurer

Passed: October 10, 2022

Vote:

Ayes: 2 Nays: 0

**TOWN OF CHRISTIANA  
2022-1 Amended Budget**

REVENUES	2022 Adopted Budget	2022-1 Amended Budget 09/12/22
Taxes	0	0
State Road Aids	123,433	0
State Revenue Share	474,840	0
Intergovernmental	0	689,883
Licenses & Permits	0	7,175
Fines & Forfeitures	0	0
Public Charges	0	84,546
Miscellaneous Revenue	197,831	14,500
Total Revenue	796,104	796,104
Fund Balance Applied	342,270	342,270
Transfer in from CD/Bank Accounts	0	0
Total Revenue Resources	<u>1,138,374</u>	<u>1,138,374</u>

EXPENDITURES	2022 Adopted Budget	2022-1 Amended Budget 09/12/22
General Government	242,258	201,000
Public Safety	148,570	161,070
Highway Expense	583,000	0
Public Works	0	417,546
Garbage/Reccling Collection	84,546	0
Health & Human Services	0	1,258
Culture	0	2,500
Conservation & Development	0	0
Capital Outlay	0	275,000
Reserve Fund - Equipment	30,000	30,000
Contingency	50,000	50,000
Special Assessment	0	0
Total Expenditure Resources	<u>1,138,374</u>	<u>1,138,374</u>

Adopted 2022 Budget is amended to be named 2022-1 Amended Budget.  
Budget has been amended to comply with the Form CT Municipal Financial  
Report line items.