

TOWN OF CHRISTIANA

Notice of Public Budget Hearing

Notice is hereby given that at 6:30 p.m. on Monday, December 13 at the Christiana Town Hall a PUBLIC HEARING ON THE 2022 PROPOSED BUDGET of the Town of Christiana will be held. The proposed budget in detail is available for inspection at the Clerk's office, 773 Koshkonong Road, Cambridge, WI, from 9:00 a.m. until 5:00 p.m., Tuesdays and Thursdays.

The following is a summary of the proposed 2022 Budget.

	<u>2021 Budget</u>	<u>2022 Budget</u>
<u>REVENUE</u>		
State Road Aids	120,993	123,433
State Revenue Share	461,038	474,840
Property Tax	0	0
Other Income	201,960	197,831
Transfer in from CD/Bank Accounts	<u>358,351</u>	<u>342,270</u>
TOTAL	\$1,140,113	\$1,138,374
<u>EXPENDITURES</u>		
General Government	156,575	242,258
Public Safety	136,839	148,570
Highway Expense	602,900	583,000
Reserve for Contingencies	65,000	50,000
Garbage/Recycling Collection	81,028	84,546
Reserve Fund - Equipment	100,000	30,000
<u>TOTAL</u>	<u>\$1,140,113</u>	<u>\$1,138,374</u>

Immediately following completion of the public hearing on the proposed 2022 budget, a special Town Meeting of the Electors will be called to order pursuant to Wis Stat. § Sec.60.21(1)c by the Town Board for the following purposes:

1. To approve the total 2022 highway expenditure pursuant to Wis. Stat. § Sec. 81.01(3).

*Kathy Wilson,
Clerk/Treasurer*