

# TOWN OF CHRISTIANA

## Notice of Virtual Public Budget Hearing November 23, 2020 ~ 7:00 p.m.

The Town of Christiana will hold a **VIRTUAL PUBLIC HEARING ON THE 2021 PROPOSED BUDGET** via Zoom on November 23, 2020, at 7:00 p.m. The proposed budget in detail is available for inspection at the Clerk's office, 773 Koshkonong Road, Cambridge, WI, from 9:00 a.m. until 5:00 p.m. on Tuesdays and Thursdays.

Join Zoom Meeting

<https://zoom.us/j/98923716769?pwd=b1hSYkxLdDdBYUdxaG4yN0M4NWNNQT09> Meeting ID: 98923716769

Passcode: 848670

Dial by your location +1 312 626 6799 US (Chicago)

Meeting ID: 989 2371 6769

Passcode: 848670

The following is a summary of the proposed 2021 Budget.

	<u>2020 Budget</u>	<u>2021 Budget</u>
<b><u>REVENUE</u></b>		
State Road Aids	120,993	120,993
State Revenue Share	461,038	476,453
Property Tax	0	0
Other Income	201,960	198,922
Transfer in from CD/Bank Accounts	<u>358,351</u>	<u>343,809</u>
<b>TOTAL</b>	<b>\$1,142,342</b>	<b>\$1,140,177</b>
<b><u>EXPENDITURES</u></b>		
General Government	156,575	165,749
Public Safety	136,839	143,412
Highway Expense	602,900	559,400
Reserve for Contingencies	65,000	50,000
Garbage/Recycling Collection	81,028	81,616
Reserve Fund - Equipment	<u>100,000</u>	<u>50,000</u>
<b>TOTAL</b>	<b>\$1,142,342</b>	<b>\$1,140,177</b>

Immediately following completion of the public hearing on the proposed 2021 budget, a special Town Meeting of the Electors will be called to order pursuant to Wis. Stat. § Sec.60.21(1)c by the Town Board for the following purposes:

1. To approve the total 2021 highway expenditure pursuant to Wis. Stat. § Sec. 81.01(3).

*Kathy Wilson,  
Clerk/Treasurer*